

**City of Corner Brook
Breakdown of Revenue & Expenditure
2010 Budget**

REVENUE

GENERAL TAXATION	
MUNICIPAL TAX/WATER METER	\$16,723,900
BUSINESS TAX	4,157,300
POLL TAX	400,000
DOWNTOWN BUSINESS SURCHARGE	60,000
OTHER REVENUE	
LICENSES AND PERMITS	294,800
FINES	51,000
INTEREST & TAX PENALTIES	270,000
UTILITY GRANTS	1,078,800
CONTRIBUTIONS IN LIEU OF TAXES	1,938,400
RECREATION REVENUE	29,000
OTHER REVENUE	300,000
PEPSI CENTRE	120,000
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TOTAL OPERATING REVENUE	25,423,200
LONG TERM DEBT RECOVERY	1,127,200
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TOTAL REVENUE	<u>\$26,550,400</u>

EXPENDITURE

EXECUTIVE AND LEGISLATIVE	\$326,000
CHIEF ADMINISTRATIVE OFFICE	477,900
BUSINESS RESOURCE CENTRE	236,000
CORPORATE SERVICES	2,288,900
COMMUNITY SERVICES	740,800
PROTECTION TO PERSONS & PROPERTY	
FIRE PROTECTION	3,329,100
BUILDING INSPECTION	295,300
MUNICIPAL ENFORCEMENT	202,900
ANIMAL CONTROL	107,700

OPERATIONAL SERVICES	
SUPERVISION & ADMINISTRATION	\$1,988,300
OTHER PAYROLL COSTS	951,000
SUSTAINABLE DEVELOPMENT	157,400
BUILDING MAINTENANCE	361,000
PUBLIC WORKS	
STREET LIGHTING	567,500
STREET MAINTENANCE	834,000
SNOW CLEARING	1,479,000
TRAFFIC CONTROL	183,000
DRAINAGE	105,000
STREET & STORM SEWER CLEA	226,500
GARBAGE COLLECTION & DISPO	469,000
PARKS & FIELDS	355,000
WATER & SEWERAGE	
PURIFICATION & TREATMENT	230,000
WATER MAINS & HYDRANTS	841,000
SANITARY SYSTEMS	250,000
REGULATORS AND METERS	120,000
RESERVOIRS AND INTAKES	87,500
PUMPHOUSE	97,000
TRANSIT SUBSIDY	422,000
PEPSI CENTRE	700,000
PROVISION FOR ALLOWANCE	150,000
GRANTS & SPONSORSHIPS	<u>247,500</u>
TOTAL OPERATING EXPENDITURE	18,826,300
CAPITAL EQUIPMENT	500,000
RESERVE FOR LAND PURCHASE	50,000
RESERVE FOR CAPITAL WORKS	1,000,000
RESERVE FOR CONTINGENCIES	428,700
OTHER RESERVES	40,000
DEBT PAYMENTS	<u>5,705,400</u>
TOTAL EXPENDITURE	<u>\$26,550,400</u>